

VENTURA COUNTY BOARD OF SUPERVISORS

DISTRICT ATTORNEY'S OFFICE—FY 21/22 BUDGET

MAY 18, 2021

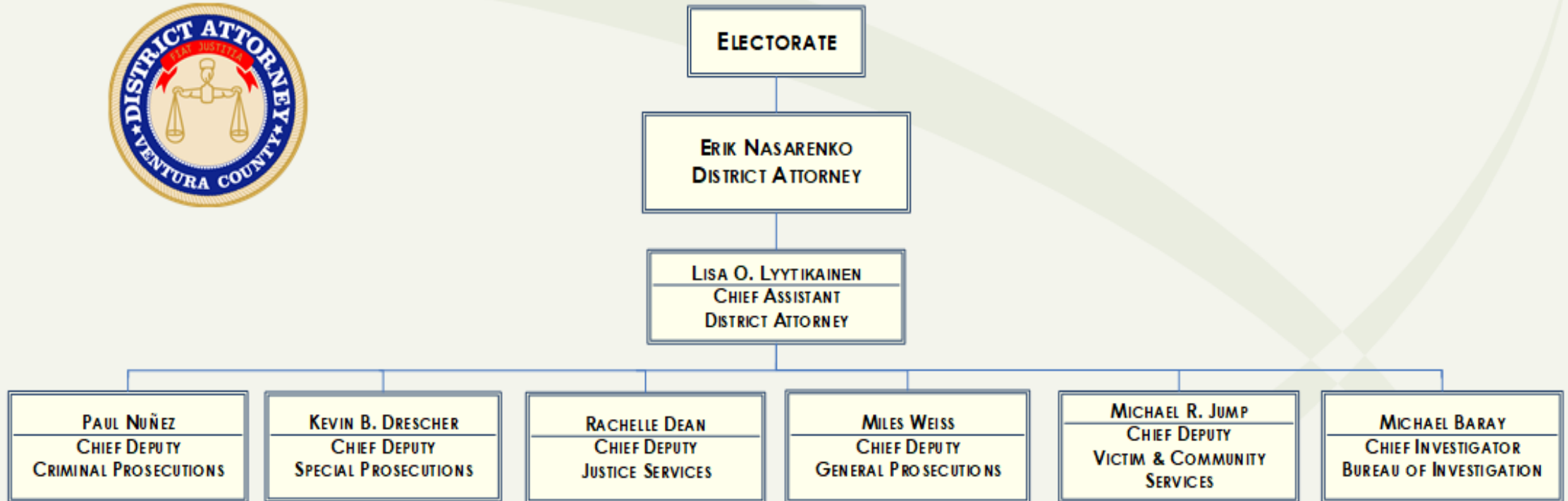


ERIK NASARENKO
District Attorney



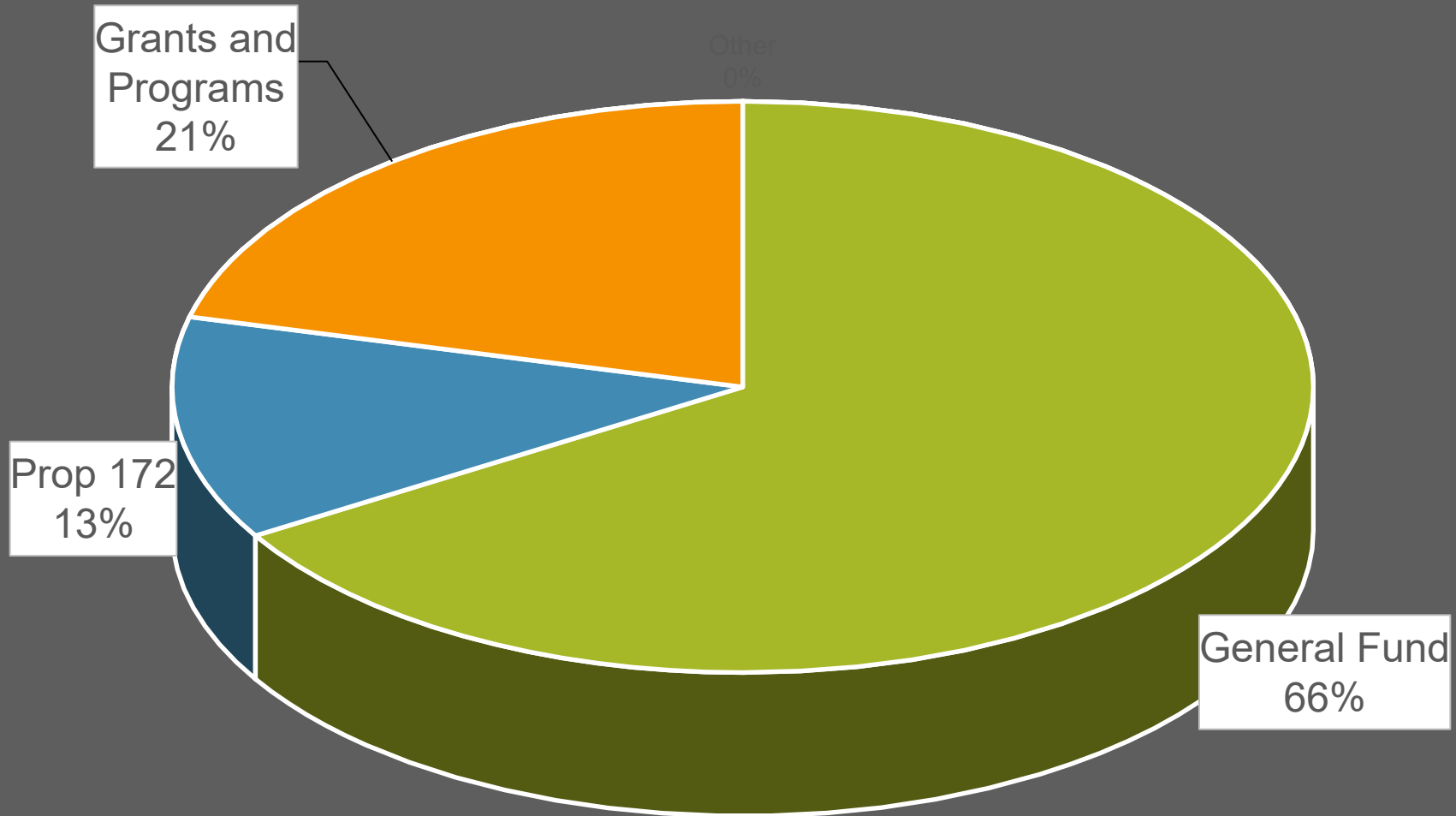
MANAGEMENT TEAM & OFFICE STRUCTURE

OFFICE OF THE DISTRICT ATTORNEY - COUNTY OF VENTURA

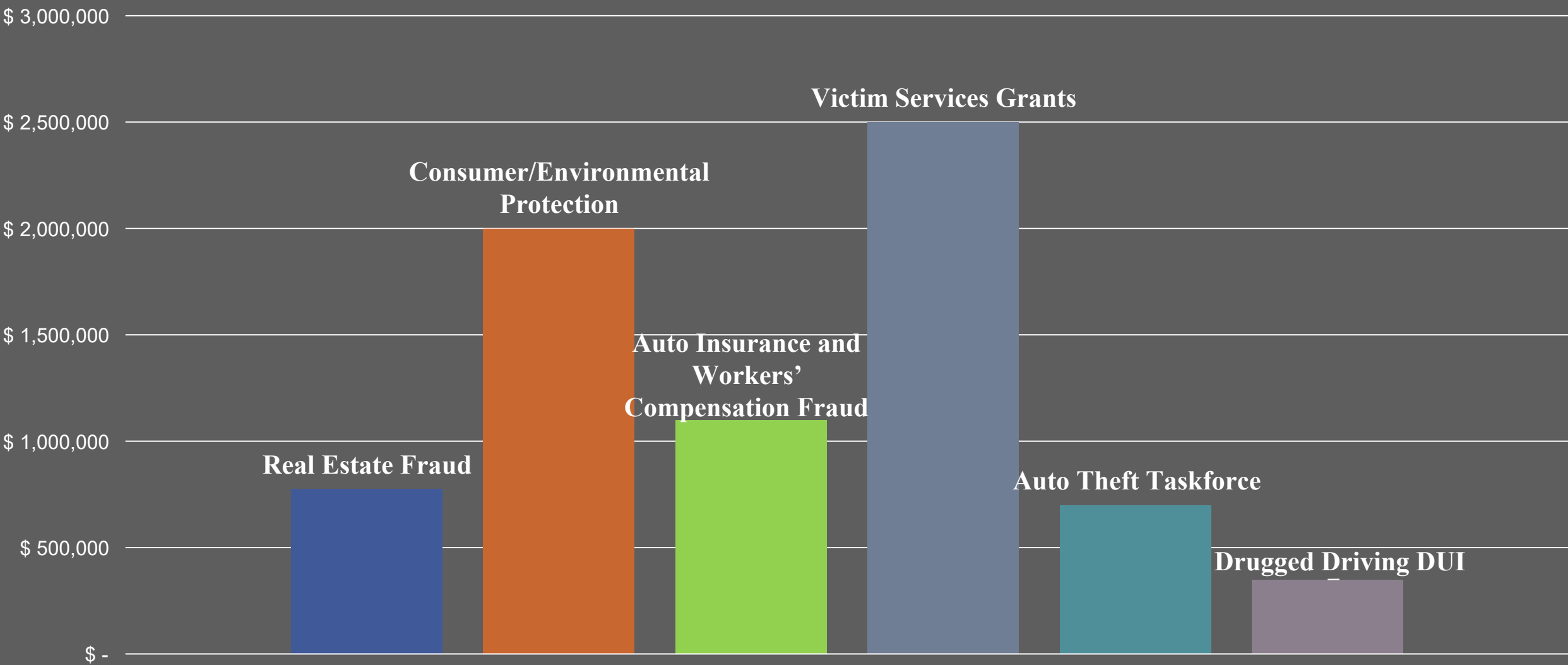


FISCAL YEAR BUDGET (PROPOSED) \$59,885,655

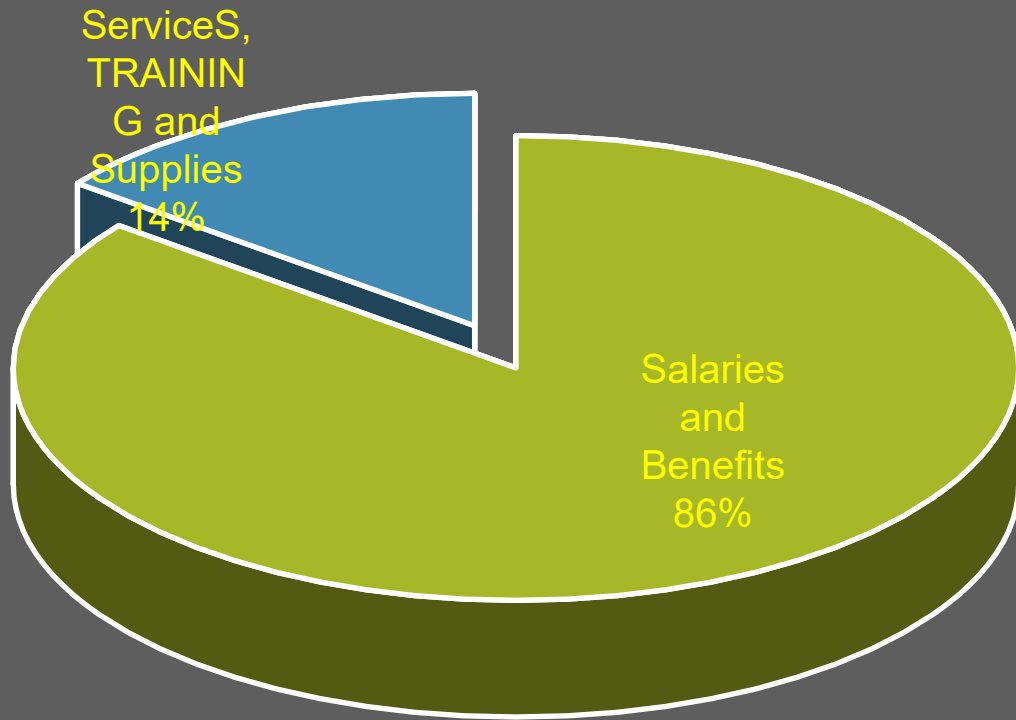
NET COUNTY COST: \$39,686,250



NON-GENERAL FUND REVENUE SOURCES



SERVICES, TRAINING AND SUPPLIES UNIQUE TO PROSECUTION



- Witness Travel
- Transcripts
- Expert Witnesses
- Legal Research
- Training: required for Attorneys/Investigators
- Record Retention

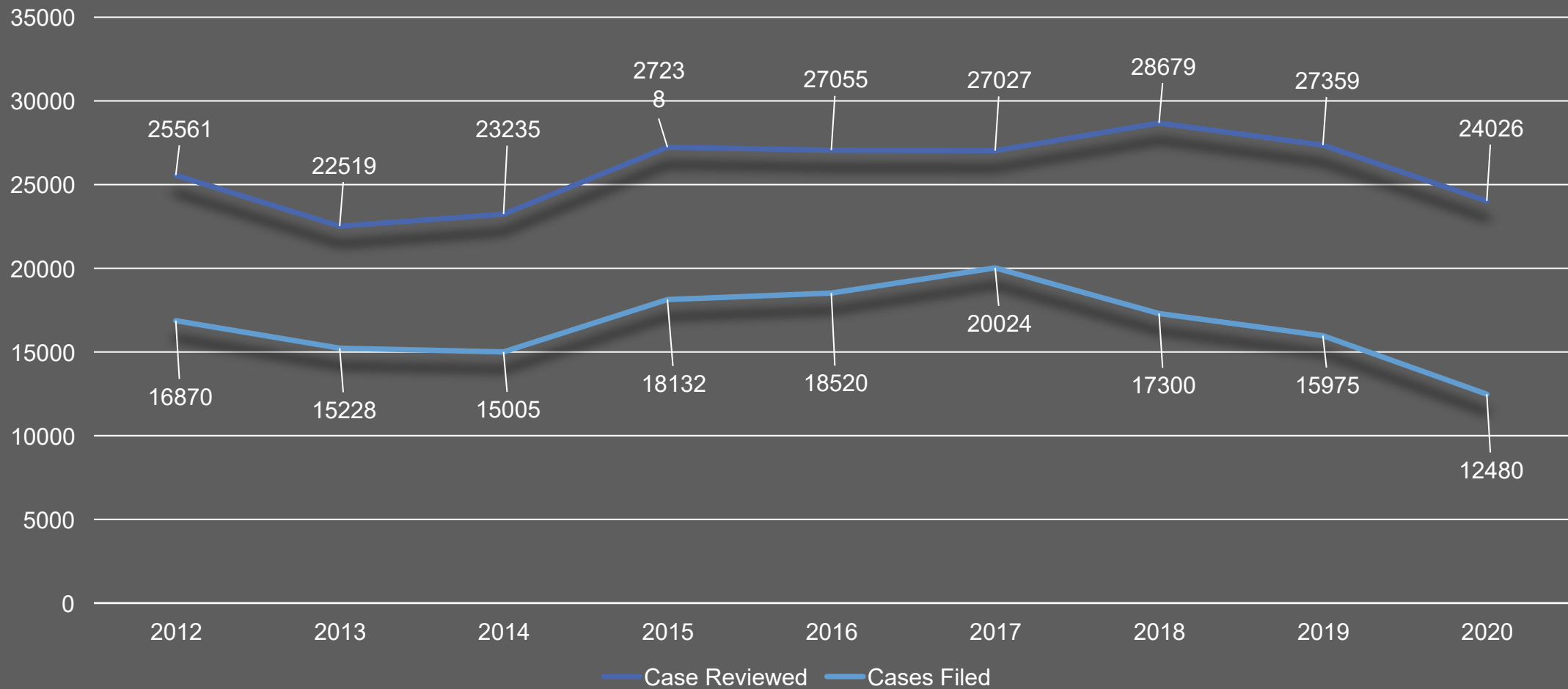
ENTERPRISE CONTENT MANAGEMENT (ECM) SAVING PAPER, STORAGE & MONEY



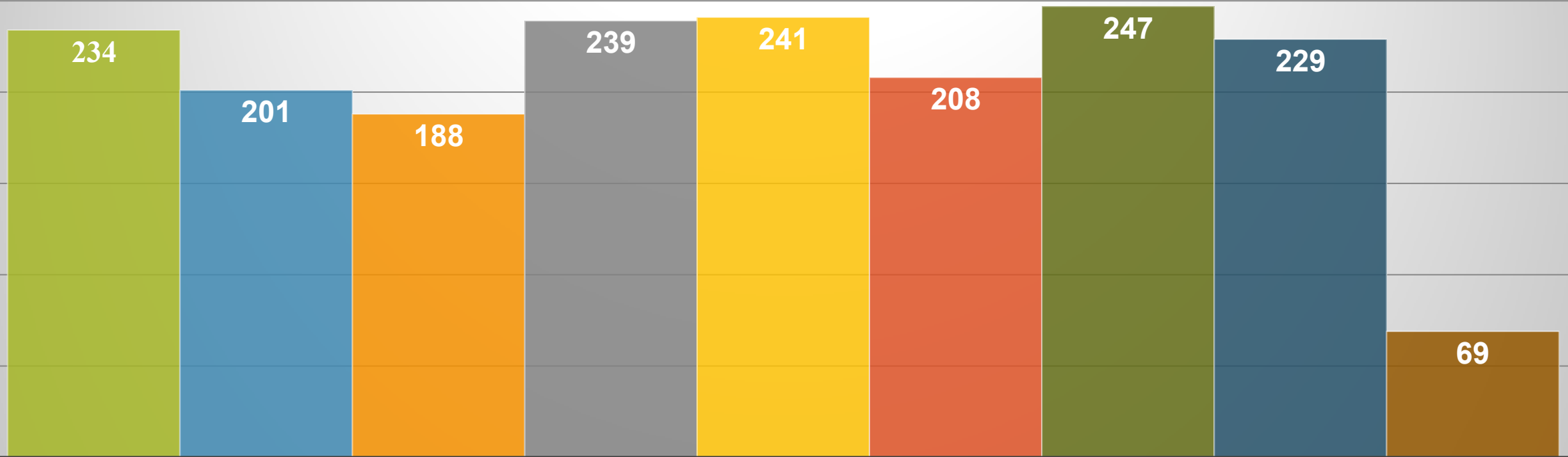
STAFFING

- Total Number of Employee Allocations: 288
 - Attorneys 102
 - Investigators 51
 - Victim Services 36
 - Support Staff 99
 - Paralegals, Investigative Assistants, Fiscal Team, Human Resources, Legal Assistants, IT

POLICE REPORTS SUBMITTED FOR REVIEW VS FILED CASES



CASES GOING TO TRIAL



Trials

2012 2013 2014 2015 2016 2017 2018 2019 2020

FY 2022 PRIORITIES

- Mental Health Policies and Procedures
- Family Justice Center Purchase
- Commitment to Victims
- On-going Community Engagement
- Hate Crimes Prosecution
- Dedicated Domestic Violence Unit
- Fulfilling Diversity, Equity and Inclusion

MENTAL HEALTH PRIORITY

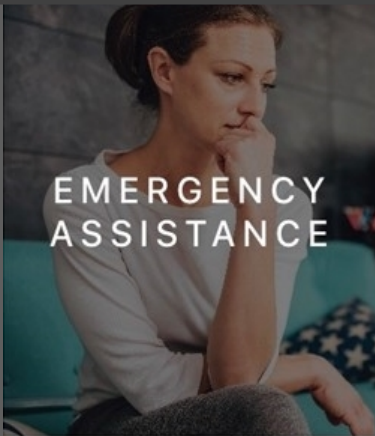
- Two dedicated prosecutors specializing in the field of mental health.
- Trained to protect the public, while offering diversion where eligible and suitable.
- Trained in best practices and most successful treatment options.



FAMILY JUSTICE CENTER PURCHASE



UNDER ONE ROOF MODEL SERVING VICTIMS AND SURVIVORS...



COMMITMENT TO CRIME VICTIMS



CAMP HOPE



COMMUNITY ENGAGEMENT

